

Office of State Auditor

Article III, State Constitution; RCW 42.40, 43.09, 43.88

Request	\$80,288,000	
Net change from current biennium	\$5,314,416	Increase
Percent change from current biennium	7.1%	Increase

The Office of State Auditor, established by the Washington State Constitution, is one of nine elected executive offices. The constitution provides that "the Auditor shall be auditor of public accounts and shall have such powers and perform such duties in connection therewith as may be prescribed by law."

Agency Mission

The State Auditor's Office holds state and local governments accountable for the use of public resources.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
1,509,000	49,416	General Fund - Basic Account - State		1,459,584	
9,821,000		Auditing Services Revolving Account - State	7,978,540	9,821,000	9,793,000
		Performance Audits of Government - State	1,460,800		
<u>11,330,000</u>	<u>49,416</u>	Total Appropriated Funds	<u>9,439,340</u>	<u>11,280,584</u>	<u>9,793,000</u>
		Non-Appropriated Funds			
		Municipal Revolving Account - Non-Appropriated	44,205,955	45,884,000	50,255,000
		Performance Audits of Government - Non-Appropriated	15,633,872	17,809,000	20,240,000
		Total Non-Appropriated Funds	<u>59,839,827</u>	<u>63,693,000</u>	<u>70,495,000</u>

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(4,331,196)	(5.9)%	5,694,417	8.2%	5,314,416	7.1%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	341.9	341.3	336.9	335.6	336.9